RESOLUTION NO. 21 - 122 Road & Bridge 002-8490 Plant Asphalt Mix-002-9520 Capital Heavy Equipment

Budget to add unanticipated funds to "B" Budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County received unanticipated Revenue From the Highway Users fund for the sum of \$684,725.12 and the HB 312 Fund for the sum of \$351,058.73 These payments were intended for Bonner County Road and Bridge and have a combined Total of \$1,035,783.85

WHEREAS, these payments of unanticipated revenues could be used for future asphalt projects and Capital Heavy equipment needs

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY22 budget and increase object lines 002-8490- Plant Asphalt Mix by \$735,783.85 and 002-9520 Capital Heavy Equipment By 300,000.00.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 21st day of December 2021.

BOARD OF BONNER COUNTY COMMISSIONERS

Dan McDonald, Chairman

Jeff Connolly, Commissione

Steven Bradshaw, Commissioner

ATTEST: Michael Rosedale

Deputy Clerk



BONNER COUNTY ROAD & BRIDGE

1500 Highway 2, Suite 101 • Sandpoint, ID 83864 • Phone: 208-255.5681 Fax: 208-263.9084 email: roads@bonnercountyid.gov

Memorandum

ROAD & BRIDGE

Item #1

Date: December 21st,2021

To: Bonner County Commissioners

From:

Jason Topp, Director

Re:

Road and Bridge Budget – Add unanticipated Funds to FY22 Budget line items 002

Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes.

Bonner County Road and Bridge received unanticipated revenue From Highway Users for the sum of \$684,725.12. We also Received unanticipated revenue from HB-312 for the sum of \$351,058.73 For a total combined amount of \$1,035,783.85.

We are proposing to increase Bonner County Road and Bridges budget line Item 002-8490-Plant Asphalt Mix by \$735,783.85. We would also like to increase budget line item 002-9520 Capital Heavy Equipment by \$300,000.00. These funds could assist in asphalt projects and equipment needs in FY22

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2022 budget and add unanticipated revenue to Road and Bridges "B" Budget for a total increase of \$1,035,783.85. Please reference the attached budget amendment resolution.

Distribution:		Road and Bridge Department
		Copy to Auditors
Review:	no	Auditors

A suggested motion would be: I move to approve Resolution 21 - 122, authorizing the Clerk to open the Road and Bridge FY2022 budget and add unanticipated revenues to the Bonner County Road and Bridges "B" Budget for the sum of \$1,035,783.85 as detailed in the Resolution.

Recommendation Acceptance: Yes ♥ No □

Commissioner Dan McDonald, Chairman